

CRRSAA FTA 5310 Funding Survey and Recommended Awards

Name of FTA 5310 Subrecipient Agency	Caltrans District	Has COVID-19 negatively impacted your FTA 5310 funded project?	Description of impacts to FTA 5310 funded project	Please estimate your agency needs that were created by the COVID-19 crisis in order to maintain your awarded FTA 5310 project? (Enter \$ amount)	During COVID-19 has your agency furloughed any employees?	Would your agency be interested in entering into a new Operating Assistance standard agreement with Caltrans to receive CRRSAA (stimulus) funding?	Recommended FTA 5310 CRRSAA Award
Shores of Hope	3	Yes	Services stopped due to COVID-19, only allowing an occasional material pickup and delivery to houses.	\$125,054	Yes	Yes	\$68,360
UCP of Sacramento and Northern CA	3	Yes	UCP's primary services were suspended by the state regulations and have not reopened. This prohibited UCP from operating our traditional 5310 services and delayed procurement of Transit software due to uncertainty for future service contracts. UCP was also required to close a supplemental ADA service with Paratransit due to a decrease in ridership. UCP did have to layoff staff in our ADA shuttle and ACRC Transportation programs due to closed programs. UCP has been fortunate to be able to launch new essential transportation services and maintain some retainer payments from the State. UCP has transitioned to provide other essential services during the pandemic, such as safer demand response trips for Alta California Regional Center customers and support for the FEMA Great Plates meal delivery program. This has minimized the impact of the pandemic for now. If that funding discontinues, UCP would need to initiate additional layoffs and/or restructuring efforts. Our biggest concern now is maintaining funding and infrastructure through the pandemic and to secure needed funding would be to ramp up and expand services to meet rider needs when ridership needs begin increasing.	\$50,000	Yes	Yes	\$68,360
PRIDE Industries One, Inc.	3	Yes	Drastic decrease in ridership. Social distancing requires the use of additional equipment to transport minimal clients. Required purchase of new/additional equipment for the decontamination / cleansing of vehicles.	\$37,188 major purchase, plus additional PPE expense	Yes	Yes	\$68,360
Asian Community Center DBA ACC Senior Services	3	Yes	COVID-19 impacted ACC Rides Transportation Services in several ways. ACC Rides is supported by a large number of volunteers; most of whom are seniors themselves who historically make up more than 90% of the workforce for our transportation program. With the onset of the COVID-19, all ACC Rides 87 volunteers were forced to shelter-in-place. For perspective, prior to COVID-19, volunteers and Rides staff accumulated up to 4,000 one-way trips per month. The number of trips dropped drastically to less than 20% in mid-March. The number of trips we are currently able to provide has been directly impacted by the loss of our volunteer drivers because of the pandemic. So while our agency is providing fewer critical rides to our at-risk senior population, the cost for providing the service is much higher per ride due to the loss of our volunteer drivers. Fewer rides have also directly impacted donations and contributions received by the program. For instance, ACC Rides normally receives 22% of its annual budget via donations from our seniors who uses the transportation service. As a direct result of the loss in financial support, we were forced to lay off two full-time employees and furlough another three (3) drivers to less than part time. Finally, our cost of living adjustment (COLA) will not be received by our Rides staff based upon the projected fiscal shortcoming. As a transportation provider to seniors who are at high-risk, we are compelled to follow all CDC recommendations to protect the health and safety of our clients and drivers. This means that we are not able to provide transportation to more than one client at a time; therefore, shared rides are no longer possible. Drivers are required to sanitize the vehicle in between pickups. The cleaning process requires at least 15 minutes, which means vehicles are not immediately available to transport subsequent clients further diminishing the number of trips we are able to provide on a daily basis. Drivers also need additional time to check participants' temperature and ensure they are wearing proper PPEs' (personal protection equipment), facemasks and gloves are required before clients are transported to their destination. Furthermore, from March 15 to December 31, 2020, ACC Rides assisted Meals on Wheels by ACC, Great Plates Program, and County Family Meal Project deliver 63,534 meals to over 15,000 seniors throughout the Sacramento County, many whom were sheltering-in-place due to the threat of COVID-19. In addition to delivering meals, ACC Rides drivers continued to make Wellness Calls in-between their routes. We made 8,216 wellness call and clients were very pleased to have someone checking on their health, safety and general wellbeing. Combined, the wellness calls and meal deliveries, critical task on their own, also means that our drivers were taken "off the road" and unable to transport clients while those additional task were completed.	\$300,000	Yes	Yes	\$68,360